

EXTRACT FROM THE MINUTES OF A COUNCIL MEETING OF KANNALAND MUNICIPALITY AS HELD ON THURSDAY, 28 MAY 2020 AT THE KANNALAND OFFICE CHURCH STREET 32 AT LADISMITH.

COUNCIL 16/05/20: FINALIZATION OF BUDGET

RESOLUTION

- a. That council to note and approves the Original Budget for 2020/21 budget in terms of section 17(2) of the Municipal Finance Management Act, (Act 56 of 2003), as well as section 24 of the Municipal Finance Management Act, (Act 56 of 2003).
- b. That the council notes and approves the proposed tariffs for the 2020/21 budget. (Annexure 2)
- c. That the council note and approves the partial exemption application from increase on Employee Related Costs for the 2020/2021 financial year.
- d. That the Approved Original Budget documentation for 2020/21 – 2022/2023 as outlined in the budget regulations be submitted to National and Provincial Treasury.
- e. That the final approved budget and reviewed budget related policies be made available to all public places and social media platforms. The following policies have been reviewed and approved changes have been made in some of them. Refer to Annexure 3.
 - i Customer care, credit control and debt collection
 - ii Property rates
 - iii Tariff
 - iv Unauthorized, irregular and fruitless and wasteful expenditure
 - v Indigent
 - vi Virement Policy
 - vii Cash management and investment
 - viii Supply chain management
 - ix PPPFA
 - x Asset management
 - xi Funding borrowing and reserve
 - xii Long-term financial plan
 - xiii Liquidity policy
 - xiv Budget implementation and monitoring policy
 - xv Bad debt write-off
 - xvi Fleet management
 - xvii Grants-in-aid
 - xviii Travel and subsistence

- xix Risk management
- xx Capital contributions for new developments
- xxi Water losses policy
- xxii Electricity losses policy
- xxiii Public participation policy

- f. That Council further approve the water restrictions and drought tariffs guidelines and be implemented as of 01 July 2020 and it be handled at an operational level as dictated by the specific triggers i.e. that the Municipal Manager may authorize changeover between the normal and drought levels and also between level 1-6b of the drought levels in line with the triggers explained in the guidelines.
- g. That application be made for Kannaland to be registered as a Rural Municipality.
- h. That in the 2020/2021 budget there should be no increases for councilors.
- i. That in the 2020/2021 budget there should be no increases for officials, but that the decision does not affect officials' 13th cheque bonus payments.
- j. That no performance bonuses are paid out to Section 57 appointments for the 2020/2021 financial year.



SPEAKER

2020.06.02
DATE